



Bryn Hafod Governing Body

Annual Report to Parents 2019 - 2020

Executive Headteacher - Mrs Rhian Lundrigan

Chair of Governors - Mr Josh Jones

At Bryn Hafod Primary School we pride ourselves on holding a vision that ensures all our pupils achieve the very best education. Our mission at Bryn Hafod Primary School is:

"To be a successful, child-centred school at the heart of our community. We aim to be a school where staff, governors and parents work actively together with our pupils, to ensure children receive a rich, inspiring and engaging education; enabling **every** child to be physically, creatively, technologically, emotionally and academically fit for life!

A message from Mr Josh Jones who is Chair of Governors.

Nelson Mandela said " Education is the most powerful weapon to change the world ". In a year where a virus has impacted all communities throughout the world and our children's lives have been so disrupted, the importance of their education has never been greater. I am grateful to parents and carers in Bryn Hafod who have been home schooling. I was impressed with the way the school responded so quickly to develop home learning packages and learning online to support our pupils. We were one of the schools chosen to be a hub school to look after the children of key workers. The dexterity and innovation of our teachers and staff received national attention when we featured on the Welsh Government social media pages as we reopened for the last few weeks of term.

As Governors we have continued our meetings virtually. We have spent time scrutinising risk assessments and discussing pupil and staff safety with the Executive Headteacher Mrs Lundrigan and her leadership team across the Rainbow Federation.

You will be aware that during the year we joined our neighbouring school Glan Yr Afon to become the newly formed Rainbow Federation. The name was chosen by the pupils of both schools. The schools will retain their own identity but work more closely together under the leadership of one executive Headteacher, Mrs Lundrigan. We are excited by the new opportunities this gives pupils and staff in both schools. It was encouraging and great fun to see classes celebrate the formation of the Rainbow Federation- pre lockdown - in a series of concerts and events.

We all want our children to thrive in a safe environment where their wellbeing is as important as every other aspect of their education. The next year will be challenging but I am confident that by working together our pupils will continue to achieve and excel . As a Governing Body we commend this report to you.

Josh Jones



The Governing Body

Chair of Governors - Josh Jones

Vice Chair - Jodie Seagrim

Headteacher - Rhian Lundrigan

Parent Governors - Jodie Seagrim, Claire Russell, Vicky Evans, Natalie Willecombe, Nicola Jones

Teacher Governors - Ceri Porter, David Guinee

Staff Governor - Lynda Lewis

LA Governor - Rachel Johnson, John Brown, Tony Powell, Josh Jones

Community Governor - Phil Sheedy, Roger Grosvenor, John Hughes, Heather Morgan

Clerk to Governors - Grace Willmott

Governing Body Functions

Regular meetings were held with the full governing body and sub-committees. In every full governing body meeting, the governors receive a written report from the headteacher about the school and its work. The minutes of all of these meetings are available in the school to anyone who wishes to read them. The governors have been involved in a number of activities at the school e.g. learning walks, open days, link visits.

The Chair of Governors can be contacted via the school office.

As a consequence of section 94 of the School Standards and Organisation Act 2013 (Wales), parents can request up to 3 meetings in a school year with the Governing Body. The Governing Body must hold a meeting if it receives a petition from parents of registered pupils at the school requesting a meeting if:

The petition contains signatures from at least 30 parents of registered pupils.

The meeting is requested is for the purpose of discussing a matter relating to the school.



School Details

The school is an English - medium primary school accommodating 3 - 11 year old children living within the area of Llanrumney. Occasionally pupils are admitted from outside the area. As of September 2018 the school had 371 pupils on roll. Nearly all pupils come from non-Welsh speaking backgrounds. The school has three separate buildings, containing the Nursery and the Special Resource Base, the Foundation Phase and Key Stage 2.

School Address

Bryn Hafod Primary School, Blagdon Close, Llanrumney, Cardiff, CF3 4HF.

Telephone number - 02920793402

Email address - brynhafodprm@cardiff.gov.uk

School Term Dates

Autumn Term	2020 - 2021
Autumn term begins	Tuesday 1 st September
Half term begins	Monday 26 th October
Half term ends	Friday 30 th October
Autumn term ends	Friday 18 th December
Spring Term	2020 - 2021
Spring term begins	Monday 4 th January
Half term begins	Monday 15 th February
Half term ends	Friday 19 th February
Spring term ends	Friday 26 th March
Summer Term	2020 - 2021
Summer term begins	Monday 12 th April
Half term begins	Monday 31 st May
Half term ends	Friday 4 th June
Summer term ends	Tuesday 20 th July

INSET Days 2020 - 2021
Monday 1 st September 2020
Tuesday 2 nd September 2020
Friday 18 th December 2020
Monday 4 th January 2021
Friday 26 th March 2021
Monday 12 th April 2021
Monday 19 th July 2021
Tuesday 20 th July 2021

School Hours

Key Stage 2: 8.45am - 12.15pm - 1.00pm - 3.00pm Foundation Phase: 8.45am -

12.00pm - 12.45pm - 3.00pm Nursery: 8.45am - 11.15am / 12.30pm - 3.00pm

Admissions Policy

Bryn Hafod Primary School is a non - selective Local Authority maintained County Primary School. It has pupils ranging from 3 - 11 years, which includes nursery provision.

We also have a Special Resource Base (SRB) catering for pupils with a Statement of Special Educational Needs.

The admission of pupils to Bryn Hafod Primary School is in accordance with the LA's regulations:

Children are admitted at the beginning of the school year in which they reach the age of 5 (i.e they are admitted in September if they will become 5 by the following August).

Children start morning / afternoon Nursery the academic year (September) after their third birthday. We also accept children in the term following their third birthday.

For any new admissions to the school the LA procedure must be followed. Please visit the Cardiff Council website for the full admission policy.

www.cardiff.gov.uk

Pupils with Disabilities

The schools' Admission Policy does not discriminate against disabled children. Anyone can apply for their child to be admitted to our school and places are allocated according to the Local Authority policy.

Attendance and Punctuality

We take attendance and punctuality very seriously at Bryn Hafod Primary School. Each year we have to report to the Welsh Assembly Government on the number of unauthorised absences and the percentage of attendances. Each individual pupil's attendance figures are reported at the end of each term and we also report on weekly class attendance on the website and whole school attendance in our Newsletters.

Registers close at 9.15am each morning and 1.15 each afternoon, which means if your child arrives after these times they are considered absent. It is very important that pupils arrive on time for school. A pupil arriving late has a negative impact on their learning and also the learning of others in the class. The school will contact parents of pupils who regularly arrive late or leave early.

In the case of absence due to illness, the school must be informed on the first day absence by 9.15am in order for us to record the absence as authorised. This should be done by telephone or in person. There may be occasions that the school will require medical evidence as proof of illness.

Fortnightly meetings are held by Mr Walters, Mrs Johnsey and the school attendance officer. Individual absences are scrutinised and parents will be contacted to find out the reasons for poor attendance / punctuality. Holidays may be authorised by the school in certain circumstances. Please make an appointment with Mr Walters to discuss this.

Help us to achieve our whole school target of 95% by sending your child to school every day. Not only does it help them to learn, it develops their social and interaction skills.

Attendance	Whole School	Year 1 - Year 6
Term		
Autumn 2019	92.7%	93.2%
Spring 2020	90.5%	91.3%
Summer 2020	56.7%	56.0%
Unauthorised	2.4%	1.85%
Whole year attendance	91.2%	91.8%



Useful Information

Current Class Organisation

Nursery	1 class (am and pm)
Reception	2 classes
Year 1	2 classes
Year 2	2 classes
Year 3	2 classes
Year 4	2 classes
Year 5	2 classes
Year 6	2 classes
Nurture	1 class
SRB	2 classes



School Uniform

We expect all pupils to wear school uniform. School uniform can be purchased at YC Sports, Cardiff.

Please note jewellery and make up is not to be worn (we only allow stud earrings for health and safety reasons)

Pupils (Nursery - Year 5)
Green or white polo t shirt Green sweatshirt or cardigan preferably with the school badge Navy / black / grey skirt or trousers
Summer Option
Green / white check dress Navy / black / grey shorts Closed toe sandals
Year 6 Pupils
Blue or white polo t shirt Blue hoodie preferably with the school badge Each pupil in Year 6 will receive a free school blue hoodie and blue polo t shirt at the beginning of the school year
PE Kit
Plain white t shirt Plain jogging bottoms or shorts Trainers

Please make sure that all clothing has your child's name on it.

Equality and Inclusion

The school has clear policies in place and is committed to providing equality and an inclusive education. All pupils have access to all activities, and support is available to ensure this. We encourage respect within the school and the wider community. Please read our policies on the website for more details.

Charging and Remission

As part of our curriculum we link topics with educational visits. We have to ask for voluntary contributions from parents to cover the cost of these visits. We always try to find ways to keep costs to a minimum, but if not enough money is received then trips and visits may be cancelled. Please read our policy on the website for more details.

Safeguarding Arrangements

Pupils may disclose information to staff regarding issues or problems with their home life or personal life. All staff are instructed to report any concerns immediately to the headteacher, Mrs Lundrigan who is the Designated Child Protection Teacher or Mr Walters / Mrs Porter who are the Deputy Designated Child Protection Teachers. These concerns may be shared with parents and / or Social services. Please read the policies on the website for more details. The Link Governor for Child Protection is Rachel Johnson

Pastoral Care

Class teachers are responsible for the pupils in their class. The headteacher has overall responsibility for the pastoral care of all pupils. The class teacher will refer any serious concerns to the headteacher immediately.

School Discipline

All pupils are expected to follow the values of the school and to behave in a way which demonstrates respect to others. To achieve this, we require your full support. We have a positive behaviour policy and anti-bullying policy. A member of staff will contact parents immediately if there are any issues related to behaviour. Please come and talk to us immediately if you have any concerns. Please read the policies on the website for more details.

Health and Safety

We want to ensure that everyone in Bryn Hafod Primary School is kept safe and secure at all times. Any health and safety issues should be reported to the headteacher or site manager immediately.

No parking on school premises (except for blue badge holders).

Dogs or other pets are not allowed on the school premises, unless agreed by the school.

All visitors must sign in and out at the Reception main office.

A daily health and safety inspection is carried out by the site manager daily.

The Governing Body Health and Safety committee meet termly.

At break times staff monitor the pupils to ensure their safety.

No smoking or vaping on the school site.

The school site is monitored by CCTV cameras 24 hours a day.

First Aid

There are designated first aiders for each building and at lunchtimes. First aid kits are placed at strategic points around the school. If your child has a bump on the head, then you will be contacted by a member of staff and a letter will be sent home. If your child has a minor injury e.g. cut, then a letter will be sent home with your child. Any accident which requires treatment will be recorded in the accident book.

Medicines - administration in school

When pupils are well enough to come to school but need to finish a course of medication a consent form must be filled in at the school to give us permission to administer the medication during the school day.

Toilet Facilities

Nursery and Foundation Phase building

All pupils have access to toilets and these are cleaned before each session.

SRB and Key Stage 2 building

All pupils have access to toilets and these are cleaned at the end of each day.

Antiseptic hand sanitizer units are located outside each toilet area.

Diarrhoea and Vomiting

Any pupil who has diarrhoea or vomiting in school will be sent home. Pupils must not return to school until they are symptom free for 48 hours.



Additional Learning Needs



Special Education Needs (SEN)

The progress of each pupil is carefully monitored and assessed. Where the progress of an individual pupil is causing concern the parents will be informed. The school's SEN policy is available to all parents and outlines the school's procedures for pupils with special educational needs. The schools' Additional Learning Needs Coordinator (ALNCo) is Mr Rhys Walters and Miss Jodie Seagrim is the Link Governor.

Pupils placed on the SEN register will receive Individual Development Plans (IDPs). These are shared and reviewed with pupils, class teachers and parents on a termly basis.

SNAP Cymru provides information, advice and support for parents of children with additional learning needs.

SNAP Cymru contact details - 08451203730 www.snapcymru.org

More Able and Talented Pupils (MAT)

The school has a MAT policy. Working with the Local Authority the school aims to provide opportunities for these pupils with particular talents or ability in individual areas. A list is maintained and used to identify pupils that are more and exceptionally able or talented. Those pupils are placed on the "Exceptionally Able" register and parents will be informed. They may receive an Individual Development Plan (IDP).

Looked After Children

Looked after children are several times more likely to have a statement of special educational needs, to be excluded from school and to leave school with no qualifications compared to children in the general population.

Bryn Hafod Primary School aims to ensure that all Looked After Children have positive experiences in school and achieve educational success. The designated LAC teacher is Mrs Ceri Porter or Mr Rhys Walters in her absence. The link governor is Miss Jodie Seagrim.





Teaching and Learning

Welsh

Welsh is taught throughout the school as a second language and conversational Welsh is encouraged in each class daily through "Helpwr Heddiw". Incidental Welsh is also used in and around the school.

Religious Education

All pupils take part in an act of collective worship each day and follow the statutory Religious Education framework. If parents wish to exclude their children from these activities, they must inform the headteacher in writing. Those pupils will be provided with alternative educational activities.

Sex and Relationships Education

Year 1: Growing and caring for ourselves

Year 2: Differences - boys and girls

Year 3: Valuing differences and keeping safe

Year 4: Growing up - body changes

Year 5: Puberty and hygiene

Year 6: Puberty and reproduction

We will always inform you when we arrange these sessions. You have the right to withdraw your child from these sessions. We always deal with issues in a sensitive and professional manner. If you have any questions please don't hesitate to contact us. Please read the policy on the website for more details.

Homework

You can support your child by:

Encouraging them to complete any homework tasks that are set.

Provide a quiet working space for them at home.

Taking your child to visit the library regularly.

Discuss the work that your child is doing with them.

Listen to them reading regularly.

If you have any questions regarding homework please contact your child's class teacher.

Topic Work

All classes study a topic each half term. This is shared with parents on the class web pages and is sent home at the beginning of each half term.

The Foundation Phase Curriculum

The Foundation Phase is the curriculum for 3 - 7 year olds. Children learn through play, outdoor learning and "hands on" activities.

There are 7 areas to the Foundation Phase Curriculum:

Personal and Social Development, Well-Being and Cultural Diversity.

Language, Literacy and Communication.

Mathematical Development.

Knowledge and Understanding of the World.

Creative Development.

Physical Development.

Welsh Language Development.

Key Stage 2 Curriculum

The key Stage 2 Curriculum is the curriculum for 7 - 11 year olds. The Key Stage 2 curriculum is taught through subjects:

English

Maths

Science

Information Technology

Welsh

History

Geography

Design and Technology

Art

Music

Physical Education

Physical Education

Physical Education is a fun and important part of every child's learning. It develops stamina, strength and encourages children to be aware of and maintain a healthy lifestyle. Pupils participate in games, dance, gymnastics and athletics. Pupils in Year 4 also participate in swimming.

Approximately 60 minutes per week is allocated as part of the curriculum. Pupils also have the opportunity to participate in the "Daily Mile" (weather permitting)

Extra - Curricular

Thanks to the dedicated staff, Bryn Hafod offers a range of after school activities. Details of which clubs are running are sent home termly.

The School Prospectus

The school prospectus is available on the School Website - www.brynhafodprm.co.uk

Healthy Schools

The school follows the Healthy School's programme and promotes the health and well-being of all pupils. The pupils are encouraged to bring in a piece of fruit for their morning snack and to drink water regularly throughout the day. The school installed water fountains on each school yard that pupils can access during break times. We promote healthy teeth with the "Design to Smile" programme in the Foundation Phase. The younger pupils in the school brush their teeth every day. Lesson are also prepared each year promoting healthy activities with the classroom. During lunchtimes pupils are encouraged to eat fruit and vegetables and lunch boxes are monitored to ensure that they also promote a healthy option.





Parent / Carer Information

Parent Visits

Parents are invited to as many events as possible, such as Christmas Concerts, Sports Days, Open Days and other special events. We aim to create a welcoming atmosphere that involves you in the life of the school. All visitors must enter the school via the main school office. We have an open door policy, however if staff are unavailable for a reason please make an appointment to meet with them at a convenient time.

Parental Engagement

We hold Family Fun Fridays fortnightly at the school. We plan a range of activities for these sessions. You can also earn "Time Credits" each time you attend which can be exchanged for activities in the local area and beyond. If you would like more information, please contact Mrs Emma Moore at the school.

School Dinners

The cost of dinners is £2.50. Weekly menus are available on the Cardiff Council website. If you think you are eligible for free school meals please ask Mrs Amanda Parker in the office for more information.

Volunteers

If you would like to volunteer at the school please let us know.

Publication Scheme

We try to make the information in our school prospectus and on the school website as comprehensive as possible. Under the Freedom of Information Act 2001, you may also request information in the following areas:

Governor documents.

Information about policies that relate to pupils and the school curriculum.

School policies.

To help us process your request quickly please mark any correspondence "Publications Scheme Request".



School Complaints

The Governing Body take all complaints very seriously as we are committed to providing high quality education. We aim to make the school's complaints procedure easy to follow in three easy steps. The full version of the complaints policy is available from the school.

Step 1 - Informal Stage

You must contact the Executive Headteacher of the school first as the vast majority of complaints are resolved at this stage.

Step 2 - Formal Stage

All complaints need to be written and addressed to Mr Josh Jones (the Chair of Governors) at the school. Complaints will be thoroughly investigated and a response will be made in writing.

Step 3 - School Complaints Committee

If you are unhappy with the investigation you must write to the school and request the Clerk of Governors convenes the Complaints Committee of the Governing Body to review your complaint.

There are other statutory processes for complaints and appeals relating to the curriculum, SEN, religious education, admissions, exclusions, staff grievance, teacher capability and staff disciplinary.

The Governing Body review and agree statutory policies during the year.

Who's Who?

Class	Teacher	Support Staff
Nursery	Miss Jo Griffiths	Ms Sue Williams Mrs Rhonda Flemming
Reception	Mrs Sian Usher	Mrs Claire Barry Miss Hannah Osbourne
Reception	Miss Ruby Humphries	Mrs Maria Field Mrs Rhiannon Dawkes
Year 1	Mrs Zeph Shears / Mrs Emma Moore	Miss Emily Lewis
Year 1	Mrs Catrin Coleman	Mrs Shaz Nazir
Year 2	Miss Charlotte Jarvis	Miss Kath Atkins
Year 2	Mrs Alison Grosvenor	Mrs Mirela Long
Year 3	Mr Graham Matthews	
Year 3	Miss Rachel Allen	
Year 4	Mr Paul Evans	
Year 4	Miss Sinead Sheedy	
Year 5	Miss Kristi Davies	
Year 5	Mr Stuart Mcleod	
Year 6	Mr David Guinee	
Year 6	Mr Mark Horton	
Support Staff		Mrs Verity Birch Miss Nicola Atkins Miss Georgia Brooks Mrs Leanne Rutter Mrs Mandy Tunbridge Mrs Gabby Canham Miss Jo McDonald
Nurture Class	Mr Rhys Walters	Mrs Lynda Lewis Mrs Alison John Mr Morgan Blunt Mr Cory Davies
SRB	Mr Mathew Normansell Mrs Karen Davies	Mrs Paula Jones Miss Amy Bishop Miss Nicola Jones Mrs Danielle Webster
PPA	Miss Gemma Perryman Mrs Lucy Mcfarlane	
Forest Schools	Miss Sinead Sheedy Miss Fran Johnson	

Role	
School Administrator	Mrs Gail Johnsey Mrs Amanda Parker
Site Manager	Miss Frances Johnson
Kitchen Manager	Mrs Elaine Harrington
Kitchen Staff	Mrs Elizabeth Cosh Mrs Jane Bailey
Midday Supervisors	Miss Denise Rodway Mrs Tina Migliorati Ms Claire Hills Ms Sue Atkins

Cleaners	Mrs Elaine O'Brien Mrs Beverly Gregory Miss Denise Rodway Ms Sue Atkins
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End of Phase Results 2020

No data available due to Covid-19

Foundation Phase Results 2020

Area	School	National
FPI		
LLC		
MD		
PSD		

Key Stage 2 Results 2020

Area	School	National
CSI		
English		
Maths		
Science		

Foundation Phase Indicator (FPI) shows the percentage of pupils who have achieved expected outcomes in the three core areas of Language, Literacy and Communication (LLC), Mathematical Development (MD) and Personal and Social Development (PSD) at the end of Year 2.

Core Subject Indicator (CSI) shows the percentage of pupils who have achieved expected levels in the three core areas on English, Maths and Science at the end of Year 6.



School Improvement Plan



2019 - 2020

Bryn Hafod Priorities
Objective 1 - New Curriculum
Objective 2 - Reading
Objective 3 - Mental Maths
Objective 4 - Learning Environment
Objective 5 - Federation
Objective 6 - Attendance

Due to the closure of the school on March 23rd there is no progress report for these priorities.

Community Links

The pupils visit the local area linked to topics.

Pupils visit the local high schools as part of the transition process.

The community policeman (PCSO) visits the school to deliver different subjects and gives presentations to the pupils.

The school has supported many charities during the year.

The local area was used to enhance the curriculum.



School Priorities 2020 - 2021



School Improvement Plan Areas

Priority One

To develop a consistent learning journey and the effective interaction between teacher and pupil: ensuring feedback is manageable, meaningful and motivating, with the primary aim of driving pupil progress in literacy and numeracy.

Priority Two

To develop and embed a nurturing culture, improving the mental health and well-being of staff and pupils.

Priority Three

To continue to develop the new curriculum for Wales through effective teaching and learning experiences at The Rainbow Federation

Priority Four

To continue to develop and embed the ALN Act ensuring a fully inclusive education system for all learners.

Priority Five

To develop effective leadership and staff structures across the federation creating a learning community to improve learning and outcomes for all.

CARDIFF COUNCIL/GYNGOR CAERDYDD

SCHOOLS OUTTURN OF EXPENDITURE/CANLYNIAD GWARIANT YSGOLION 2019-2020

Governing Body/Corff Llywodraethu of: Bryn Hafod Primary School

	Governor Approved Budget/Cyllideb a Gymeradwywyd gan y Llywodraethwyr		Actual Expenditure/ Gwariant Cyflawnedig	
	£	£	£	£
Staffing costs/Costau Staff				
Teaching Costs/Costau Addysgu	890,511		878,441	
Teachers for statemented pupils/Athrawon ar gyfer disgyblion sy'n destun datganiad	104,666		105,111	
Short Term Supply/Llanw Byr Dymor	6,000		7,287	
Long Term Supply/Llanw Hir Dymor	31,382		51,099	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig	178,596		181,723	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwyyr Meithrinfa/ Cymhorthion Athrawon / Cynorthwyyr	428,705		385,477	
Foreign Language Assistants/Cynorthwyyr Ieithoedd Tramor	0		0	
Technicians/Technegwyr	0		0	
Mid Day Supervisors/Gorychwylwyr Canol Dydd	17,250		19,593	
Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb	0		0	
Administrative Staff/Staff Gweinyddol	49,228		49,087	
Non teaching supply costs/Costau llanw staff heb fod yn athrawon	0		0	
Training Costs/Costau hyfforddi	32,711		24,055	
Other Staff Costs/Costau staff eraill	99,466		158,857	
Performance Management/Rheoli Perfformiad	0		0	
Total Staffing Costs/Cyfanswm Costau Staff		1,838,515		1,860,729
Premises Related Costs/Costau Eiddo				
Caretaking Staff/Staff Gofalwyr, Domestic Staff/Staff Domestig , Grounds Staff/Staff y Tir	50,202		60,758	
Cleaning Costs/Costau Glanhau	56,628		58,389	
Energy Costs/Costau Ynni	17,600		19,437	
Rates/Cyfraddau	18,410		18,410	
Repairs and Maintenance/Atgyweiriau a Chynhaliaeth Water/Dŵr	33,075		35,526	
	6,770		5,750	
Total Premises Related Costs/Cyfanswm Costau Eiddo		182,685		198,270

CARDIFF COUNCIL/GYNGOR CAERDYDD

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Technicians/Technegwyr	0		0	
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	6,770		5,750	
Total Premises Related Costs/Cyfanswm Costau Eiddo		182,685		198,270

Transport Costs/Costau Cludiant				
Pupil Transport Costs/Costau Cludiant Disgyblion	0		0	
Staff Transport Costs/Costau Cludiant Staff	0		0	
Vehicle Costs/Costau Cerbydau	1,300		415	
Total Transport Costs/Cyfanswm Costau Cludiant		1,300		415
Supplies and Services/Cyflenwadau a Gwasanaethau				
Teaching Materials/Adnoddau Addysgu	30,000		42,364	
Equipment, Furniture, Materials & music tuition/Offer, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth	26,595		27,707	
Library Books & Materials/Llyfrau a Deunyddiau Llyfrgell	0		0	
Catering Costs/Costau Arlwyo	3,900		3,400	
Unallocated / Savings to be found/Arian heb ei ddsbarthu / Cynilion	50,591		0	
Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu	24,100		18,016	
Consultants Fees/Ffioedd Ymgynghorwyr	0		0	
Examinations Fees/Ffioedd Arholiadau	0		0	
Games & School Activities/Gemau a Gweithgareddau Ysgol	12,000		28,594	
Clerk to Governing Body/Clerc y Corff Llywodraethu	1,017		2,499	
Other office costs/Costau swyddfa eraill	475		25,853	
Printing & Stationery/Argraffu a Deunydd Ysgrifennu	11,200		10,988	
Pupil Exclusions/Gwaharddiadau Disgyblion	0		0	
Subsistence and expenses/Cynhaliaeth a threuliau	0		12	
Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		159,878		159,432
Central Services/Gwasanaethau Canolog				
School Meals/Prydau Ysgol	65,780		65,780	
Service Level Agreements/Trefniadau Lefel Gwasanaeth	50,100		57,116	
Total for Central Services/Cyfanswm ar gyfer Gwasanaethau Canolog		115,880		122,896
Income/Incwm				
Additional Central Funding/Nawdd Canolog Ychwanegol	-315,474		-24,739	
Community Education/Addysg Cymunedol	0		0	
Donations/Rhoddion	-10,000		-23,344	
Lettings/Gosodiadau	0		0	
Other Income/Incwm arall	-6,711		-35,105	
Grant Income/Incwm rhent	0		-383,202	
Sales/Gwerthiannau	0		0	
School Meals Recharge/Talu am Brydau Ysgol	0		0	
Training and Tuition Income/Incwm Hyfforddiant	0		-450	
Total Income/Cyfanswm Incwm		-332,185		-466,840
Interest and Other/Llog ac Arall				
Interest on investments/Llog ar fuddsoddiadau	0		0	
School Investments/Buddsoddiadau Ysgol	0		0	
Withdrawal Investments/Buddsoddiadau Dileadau	0		0	
School Deficit/Gwariant Ysgol				
Temporary Loans/Benthyciadau Dros Dro	0		0	
Temporary Loans/Benthyciadau Dros Dro	0		0	
Interest/Llog	0		0	
Total Interest and Other/Cyfanswm Llog ac arall		0		0
Total Net Expenditure/Cyfanswm Gwariant Net		1,966,073		1,874,902
Less Uninvested Balance Brought Forward/Llai'r Balans na				

Summary/Crynodeb	
Total resources available in 2019-2020 / Cyfanswm adnoddau ar gael yn 2019-2020	£
School balances Brought forward from 2018-2019/Balansau ysgol a ddygwyd ymlaen o 2018-2019	136,992.59
School Loans Brought forward from 2018-2019/Benthyciadau Ysgol a Ddygwyd ymlaen o 2018-2019	0.00
Prior Year Adjustment/Cyn Addasiad Blwyddyn	0.00
Total delegated resources/Cyfanswm adnoddau dirprwyedig	1,829,080
Total/Cyfanswm	1,966,072.59
Actual Expenditure/Gwariant Cyflawnedig	1,874,901.98
Less change in investments/Llai'r newid mewn buddsoddiadau	0.00
Less Movements in Temporary Loan/Llai'r Symudiadau â Benthyciadau Dros Dro	0.00
Less variance in earmarked rates/Llai'r amrywiant â chyfraddau a glustnodir	0.00
Total balance carried forward to 2020-2021/Cyfanswm Balans a ddygwyd ymlaen i 2020-2021	91,170.61
Statement of Balances Held/Datganiad Balansau	£
Uninvested Balance as at 31st March 2020/Balans na fuddsoddwyd ar 31 Mawrth 2020	91,170.69
Invested Balance as at 31st March 2020/Balans a fuddsoddwyd ar 31 Mawrth 2020	0.00
Outstanding Loans as at 31st March 2020/Benthyciadau dros ben ar 31 Mawrth 2020	0.00
Total Balances held as at 31st March 2020/Cyfanswm Balansau ar 31 Mawrth 2020	91,170.69