



Glan yr Afon Governing Body

Annual Report to Parents

2019 - 2020

Interim Headteacher - Mrs Karen Brown

(September - December 2019)

Interim Headteacher - Mrs Rhian Lundrigan

(January 2020 - February 2020)

Executive Headteacher - Mrs Rhian Lundrigan

(from February 24th)

Chair of Governors - Dr Lesley Noakes

" Working Together to Achieve"

A message from Dr Lesley Noaks who was the Chair of Governors.

Hello and welcome to the Glan yr Afon Annual Report for parents and carers.

This report looks back over the last school year and gives everyone involved with Glan yr Afon the opportunity to reflect on how things have been for pupils and staff. Without doubt the 2019 /2020 school year presented a unique set of circumstances for staff and pupils to deal with but throughout this time the children's wellbeing has continued to be the school's overriding priority.

When the school year started in September 2019 the decision had been made that Glan yr Afon would federate with Bryn Hafod Primary School. After a period of uncertainty for the school it was a great relief to all to secure the future of Glan yr Afon going forward. Early in the Autumn term pupils and staff from both schools came together for a workshop to choose a name for the Federation with **The Rainbow Federation** winning the vote.

Mrs Karen Brown continued as interim head teacher until Christmas. Her contribution to helping to secure the future of Glan yr Afon was much appreciated. Mrs Rhian Lundrigan was appointed as Executive Head of the Federation in October and Mr Graham Matthews as Head of School in November.

Alongside these appointments pupils continued to benefit from positive learning experiences. Some of the strengths identified at Glan yr Afon included very good pupil engagement and behaviour; positive relationships between staff and pupils; exciting and engaging contexts for learning and creative and nurturing classrooms. A particular highlight of the year for older pupils was a visit to London which included time spent at the British Museum and the Houses of Parliament. It was also a particular source of pride for the School when 12 pupils were selected to represent the City and sing at the Cardiff 2030 Education Conference at the City Hall.

The return to School in January 2020 saw an exciting focus on planning for the launch of the Rainbow Federation. Ahead of the formal launch in February 2020 opportunities were taken to bring pupils and staff together from Glan yr Afon and Bryn Hafod. A range of shared events were thoroughly enjoyed by all. All of this culminated in the launch of the Rainbow Federation at Llanrumney Hall on February 24th 2020. After months of planning this proved to be an exciting celebration of the start of the Rainbow Federation.

The launch of the Federation was greeted with tremendous positivity by pupils, staff, governors and the local community. Sadly onsite teaching came to an end for most pupils just one month later due to the COVID lockdown. During this time staff have continued to work within the Federation with Bryn Hafod identified as a Hub school. Staff also continued to build on the good relations with parents and carers, ensuring that children were supported as far as was possible with home learning. During lockdown the opportunity was also taken to start improving the physical fabric of the school and as children return in September 2020 they are sure to be impressed with the smart new look of the school building.

Undoubtedly 2019/20 has been a challenging year for all. As a governing body we appreciate that as part of the Rainbow Federation Glan yr Afon was in a strong position to respond to this unprecedented crisis. As we return to some normality on behalf of the Governing Body thank you to all for the great work achieved around the School and good wishes for the coming year.



The Governing Body

Chair of Governors - Lesley Noaks

Vice Chair - Jean Fudge

Headteacher - Karen Brown / Rhian Lundrigan

Parent Governors - Sophie Gamlin, Katie Hayes, Kelly Wall

Teacher Governors - Helen Williams, Davina Miller

Staff Governor - Lisa Oaten

LA Governor - Jean Fudge, Lesley Noaks

Community Governor - Rachel Johnson, Marilyn Letman, Heather Morgan, Jodie Seagrim

Governing Body Functions

Regular meetings were held with the full governing body and sub-committees. In every full governing body meeting, the governors receive a written report from the headteacher about the school and its work. The minutes of all of these meetings are available in the school to anyone who wishes to read them. The governors have been involved in a number of activities at the school e.g. learning walks, open days, link visits.

The Chair of Governors can be contacted via the school office.

As a consequence of section 94 of the School Standards and Organisation Act 2013 (Wales), parents can request up to 3 meetings in a school year with the Governing Body. The Governing Body must hold a meeting if it receives a petition from parents of registered pupils at the school requesting a meeting if:

The petition contains signatures from at least 30 parents of registered pupils.

The meeting is requested is for the purpose of discussing a matter relating to the school.

School Details

The school is an English - medium primary school accommodating 3 - 11 year old children living within the area of Llanrumney. Occasionally pupils are admitted from outside the area. As of September 2019 the school had 129 pupils on roll. Nearly all pupils come from non-Welsh speaking backgrounds.

Glan-Yr-Afon Primary School

Browning Close,

Llanrumney,

Cardiff / Caerdydd

CF3 5NJFfon / Phone: 029 2077 8176

Ebost / Email: glanyrafonprm@cardiff.gov.uk

School Term Dates

Autumn Term	2020 - 2021
Autumn term begins	Tuesday 1 st September
Half term begins	Monday 26 th October
Half term ends	Friday 30 th October
Autumn term ends	Friday 18 th December
Spring Term	2020 - 2021
Spring term begins	Monday 4 th January
Half term begins	Monday 15 th February
Half term ends	Friday 19 th February
Spring term ends	Friday 26 th March
Summer Term	2020 - 2021
Summer term begins	Monday 12 th April
Half term begins	Monday 31 st May
Half term ends	Friday 4 th June
Summer term ends	Tuesday 20 th July

INSET Days 2020 - 2021
Monday 1 st September 2020
Tuesday 2 nd September 2020
Friday 18 th December 2020
Monday 4 th January 2021
Friday 26 th March 2021
Monday 12 th April 2021
Monday 19 th July 2021
Tuesday 20 th July 2021

School Hours

Key Stage 2: 9.00am - 12.15pm - 1.00pm - 3.00pm Foundation Phase: 9.00am - 12.00pm - 12.45pm - 3.00pm Nursery: 9.00am - 11.30am / 12.30pm - 3.00pm

Admissions Policy

Glan yr Afon Primary School is a non - selective Local Authority maintained County Primary School. It has pupils ranging from 3 - 11 years, which includes nursery provision.

The admission of pupils to Glan yr Afon Primary School is in accordance with the LA's regulations:

Children are admitted at the beginning of the school year in which they reach the age of 5 (i.e they are admitted in September if they will become 5 by the following August).

Children start morning / afternoon Nursery the academic year (September) after their third birthday. We also accept children in the term following their third birthday.

For any new admissions to the school the LA procedure must be followed. Please visit the Cardiff Council website for the full admission policy.

www.cardiff.gov.uk

Pupils with Disabilities

The schools' Admission Policy does not discriminate against disabled children. Anyone can apply for their child to be admitted to our school and places are allocated according to the Local Authority policy.

Attendance and Punctuality

We take attendance and punctuality very seriously at Glan yr Afon Primary School. Each year we have to report to the Welsh Assembly Government on the number of unauthorised absences and the percentage of attendances. Each individual pupils' attendance figures are reported at the end of each term and we also report on weekly class attendance on the website and whole school attendance in our Newsletters.

Registers close at 9.15am each morning and 1.15 each afternoon, which means if your child arrives after these times they are considered absent. It is very important that pupils arrive on time for school. A pupil arriving late has a negative impact on their learning and also the learning of others in the class. The school will contact parents of pupils who regularly arrive late or leave early.

In the case of absence due to illness, the school must be informed on the first day absence by 9.15am in order for us to record the absence as authorised. This should be done by telephone or in person. There may be occasions that the school will require medical evidence as proof of illness.

Fortnightly meetings are held by Mr Matthews, Mrs Davies and the school attendance officer. Individual absences are scrutinised and parents will be contacted to find out the reasons for poor attendance / punctuality. Holidays may be authorised by the school in certain circumstances. Please make an appointment with Mr Matthews to discuss this.

Help us to achieve our whole school target of 95% by sending your child to school every day. Not only does it help them to learn, it develops their social and interaction skills.

Attendance	Whole School	Year 1 - Year 6
Term		
Autumn 2019	90%	91.7%
Spring 2020	89.8%	90.8%
Summer 2020	52.1%	53.6%
Unauthorised	4.4%	3.8%
Whole year attendance	89.3%	90.7%



Useful Information

Current Class Organisation

Nursery	1 class
Reception / Year 1	1 class
Year 2 / Year 3	1 class
Year 4 / Year 5	1 class
Year 5 / Year 6	1 class

School Uniform

We expect all pupils to wear school uniform. School uniform can be purchased at YC Sports, Cardiff.

Please note jewellery and make up is not to be worn (we only allow stud earrings for health and safety reasons)

Pupils (Nursery - Year 6)
Blue or white polo t shirt Burgundy sweatshirt or cardigan preferably with the school badge Navy / black / grey skirt or trousers
Summer Option
Blue or Red / white check dress Navy / black / grey shorts Closed toe sandals
PE Kit
Plain white t shirt Plain jogging bottoms or shorts Trainers

Please make sure that all clothing has your child's name on it.

Equality and Inclusion

The school has clear policies in place is committed to providing equality and an inclusive education. All pupils have access to all activities, and support is available to ensure this. We encourage respect within the school and the wider community. Please read our policies on the website for more details.

Charging and Remission

As part of our curriculum we link topics with educational visits. We have to ask for voluntary contributions from parents to cover the cost of these visits. We always try to find ways to keep costs to a minimum, but if not enough money is received then trips and visits may be cancelled. Please read our policy on the website for more details.

Safeguarding Arrangements

Pupils may disclose information to staff regarding issues or problems with their home life or personal life. All staff are instructed to report any concerns immediately to the Head of School - Mr Matthews or Executive Headteacher - Mrs Rhian Lundrigan who are the Designated Child Protection Teachers or Mrs Townley, Mrs Williams or Miss Miller who are the Deputy Designated Child Protection Teachers. These concerns may be shared with parents and / or Social services. Please read the policies on the website for more details. The Link Governor for Child Protection is Karen Brown.

Pastoral Care

Class teachers are responsible for the pupils in their class. The headteacher has overall responsibility for the pastoral care of all pupils. The class teacher will refer any serious concerns to the headteacher immediately.

School Discipline

All pupils are expected to follow the values of the school and to behave in a way which demonstrates respect to others. To achieve this, we require your full support. We have a positive behaviour policy and anti-bullying policy. A member of staff will contact parents immediately if there are any issues related to behaviour. Please come and talk to us immediately if you have any concerns. Please read the policies on the website for more details.

Health and Safety

We want to ensure that everyone in Glan yr Afon Primary School is kept safe and secure at all times. Any health and safety issues should be reported to the headteacher or site manager immediately.

No parking on school premises (except for blue badge holders).

Dogs or other pets are not allowed on the school premises.

All visitors must sign in and out at the Reception main office.

A daily health and safety inspection is carried out by the site manager daily.

The Governing Body Health and Safety committee meet termly.

At break times staff monitor the pupils to ensure their safety.

No smoking or vaping on the school site.

The school site is monitored by CCTV cameras 24 hours a day.

First Aid

There are designated first aiders for each building and at lunchtimes. First aid kits are placed at strategic points around the school. If your child has a bump on the head, then you will be contacted by a member of staff and a letter will be sent home. If your child has a minor injury e.g. cut, then a letter will be sent home with your child. Any accident which requires treatment will be recorded in the accident book.

Medicines - administration in school

When pupils are well enough to come to school but need to finish a course of medication a consent form must be filled in at the school to give us permission to administer the medication during the school day.

Toilet Facilities

Nursery and Foundation Phase building

All pupils have access to toilets and these are cleaned before each session.

Key Stage 2 building

All pupils have access to toilets and these are cleaned at the end of each day.

Antiseptic hand sanitizer units are located outside each toilet area.

Diarrhoea and Vomiting

Any pupil who has diarrhoea or vomiting in school will be sent home. Pupils must not return to school until they are symptom free for 48 hours.



Additional Learning Needs



Special Education Needs (SEN)

The progress of each pupil is carefully monitored and assessed. Where the progress of an individual pupil is causing concern the parents will be informed. The school's SEN policy is available to all parents and outlines the school's procedures for pupils with special educational needs. The schools' Additional Learning Needs Coordinator (ALNCo) is Miss Miller and Mrs Lisa Oaten is the Link Governor.

Pupils placed on the SEN register will receive Individual Development Plans (IDPs). These are shared and reviewed with pupils, class teachers and parents on a termly basis.

SNAP Cymru provides information, advice and support for parents of children with additional learning needs.

SNAP Cymru contact details - 08451203730 www.snapcymru.org

More Able and Talented Pupils (MAT)

The school has a MAT policy. Working with the Local Authority the school aims to provide opportunities for these pupils with particular talents or ability in individual areas. A list is maintained and used to identify pupils that are more and exceptionally able or talented. Those pupils are placed on the "Exceptionally Able" register and parents will be informed. They may receive an Individual Development Plan (IDP).

Looked After Children

Looked after children are several times more likely to have a statement of special educational needs, to be excluded from school and to leave school with no qualifications compared to children in the general population.

Glan yr Afon Primary School aims to ensure that all Looked After Children have positive experiences in school and achieve educational success. The designated LAC teacher is Miss Davina Miller.





Teaching and Learning

Welsh

Welsh is taught throughout the school as a second language and conversational Welsh is encouraged in each class daily through "Helpwr Heddiw". Incidental Welsh is also used in and around the school.

Religious Education

All pupils take part in an act of collective worship each day and follow the statutory Religious Education framework. If parents wish to exclude their children from these activities, they must inform the headteacher in writing. Those pupils will be provided with alternative educational activities.

Sex and Relationships Education

Year 1: Growing and caring for ourselves

Year 2: Differences - boys and girls

Year 3: Valuing differences and keeping safe

Year 4: Growing up - body changes

Year 5: Puberty and hygiene

Year 6: Puberty and reproduction

We will always inform you when we arrange these sessions. You have the right to withdraw your child from these sessions. We always deal with issues in a sensitive and professional manner. If you have any questions please don't hesitate to contact us. Please read the policy on the website for more details.

Homework

You can support your child by:

Encouraging them to complete any homework tasks that are set.

Provide a quiet working space for them at home.

Taking your child to visit the library regularly.

Discuss the work that your child is doing with them.

Listen to them reading regularly.

If you have any questions regarding homework please contact your child's class teacher.

Topic Work

All classes study a topic each half term. This is shared with parents on the class web pages and is sent home at the beginning of each half term.

The Foundation Phase Curriculum

The Foundation Phase is the curriculum for 3 - 7 year olds. Children learn through play, outdoor learning and "hands on" activities.

There are 7 areas to the Foundation Phase Curriculum:

Personal and Social Development, Well-Being and Cultural Diversity.

Language, Literacy and Communication.

Mathematical Development.

Knowledge and Understanding of the World.

Creative Development.

Physical Development.

Welsh Language Development.

Key Stage 2 Curriculum

The key Stage 2 Curriculum is the curriculum for 7 - 11 year olds. The Key Stage 2 curriculum is taught through subjects:

English

Maths

Science

Information Technology

Welsh

History

Geography

Design and Technology

Art

Music

Physical Education

Physical Education

Physical Education is a fun and important part of every child's learning. It develops stamina, strength and encourages children to be aware of and maintain a healthy lifestyle. Pupils participate in games, dance, gymnastics and athletics. Pupils in Year 4 also participate in swimming.

Approximately 60 minutes per week is allocated as part of the curriculum. Pupils also have the opportunity to participate in the "Daily Mile" (weather permitting)

Extra - Curricular

Thanks to the dedicated staff, Glan yr Afon Primary School offers a range of after school activities. Details of which clubs are running are sent home termly.

The School Prospectus

The school prospectus is available on the School Website - <https://www.glanyrakonprimary.com/>

Healthy Schools

The school follows the Healthy School's programme and promotes the health and well-being of all pupils. The pupils are encouraged to bring in a piece of fruit for their morning snack and to drink water regularly throughout the day. The school installed water fountains on each school yard that pupils can access during break times. We promote healthy teeth with the "Design to Smile" programme in the Foundation Phase. The younger pupils in the school brush their teeth every day. Lesson are also prepared each year promoting healthy activities with the classroom. During lunchtimes pupils are encouraged to eat fruit and vegetables and lunch boxes are monitored to ensure that they also promote a healthy option.





Parent / Carer Information

Parent Visits

Parents are invited to as many events as possible, such as Christmas Concerts, Sports Days, Open Days and other special events. We aim to create a welcoming atmosphere that involves you in the life of the school. All visitors must enter the school via the main school office. We have an open door policy, however if staff are unavailable for a reason please make an appointment to meet with them at a convenient time.

School Dinners

The cost of dinners is £2.50. Weekly menus are available on the Cardiff Council website. If you think you are eligible for free school meals please ask Mrs Kelly Davies in the office for more information.

Volunteers

If you would like to volunteer at the school please let us know.

Publication Scheme

We try to make the information in our school prospectus and on the school website as comprehensive as possible. Under the Freedom of Information Act 2001, you may also request information in the following areas:

Governor documents.

Information about policies that relate to pupils and the school curriculum.

School policies.

To help us process your request quickly please mark any correspondence "Publications Scheme Request".



School Complaints

The Governing Body takes all complaints very seriously as we are committed to providing high quality education. We aim to make the school's complaints procedure is easy to follow in three easy steps. The full version of the complaints policy is available from the school.

Step 1 - Informal Stage

You must contact the headteacher of the school first as the vast majority of complaints are resolved at this stage.

Step 2 - Formal Stage

All complaints need to be written and addressed to Mr Josh Jones (the Chair of Governors) at the school. Complaints will be thoroughly investigated and a response will be made in writing.

Step 3 - School Complaints Committee

If you are unhappy with the investigation you must write to the school and request the Clerk of Governors convenes the Complaints Committee of the Governing Body to review your complaint.

There are other statutory processes for complaints and appeals relating to the curriculum, SEN, religious education, admissions, exclusions, staff grievance, teacher capability and staff disciplinary.

The Governing Body review and agree statutory policies during the year.

Who's Who?

Class	Teacher	Support Staff
Nursery	Miss Amanda Morelli Mrs Gemma Gannon	Mrs Prithi Gopaul Mrs Jodie Randall
Reception / Year 1	Mrs Helen Williams Mrs. Joanna Saville	Mrs. Laura Hubbard Mrs. Sue Nazemi
Year 2 / 3	Mrs Jackie Townley	Mrs. Laura Holley Mrs. Laura Neale
Year 4 / 5	Mrs Jane Powell Miss Davina Miller	Mrs. Bryant Mrs Oaten
Year 5 / 6	Miss Suzy Thompson Mrs Jane Powell	Miss Karen Jones Mrs. Victoria Pearcey
PPA	Miss Amanda Morelli Mrs Gemma Gannon	

Role	
School Administrator	Mrs Gina Mountstephens Mrs Kelly Davies
Site Manager	Mr Llion Barrow
Kitchen Manager	Mrs Ann Dudley
Kitchen Staff	Mrs. Grace Doku
Midday Supervisors	Mrs Carol Sellwood Mrs Trudi Lewis
Cleaners	Mrs. Trudi Lewis Mrs. Louise Dowey

End of Phase Results 2020

No data available due to Covid-19

Foundation Phase Results 2020

Area	School	National
FPI		
LLC		
MD		
PSD		

Key Stage 2 Results 2020

Area	School	National
CSI		
English		
Maths		
Science		

Foundation Phase Indicator (FPI) shows the percentage of pupils who have achieved expected outcomes in the three core areas of Language, Literacy and Communication (LLC), Mathematical Development (MD) and Personal and Social Development (PSD) at the end of Year 2.

Core Subject Indicator (CSI) shows the percentage of pupils who have achieved expected levels in the three core areas on English, Maths and Science at the end of Year 6.



School Improvement Plan



2019 - 2020

Glan yr Afon Priorities: 2019 - 2020
Objective 1: Teaching in Literacy across the school
Objective 2: Teaching in Maths and Numeracy
Objective 3: Teaching through the new Curriculum for Wales
Objective 4: Wellbeing and attitudes to learning

Due to the closure of the school on March 23rd there is no progress report for these priorities.

Community Links

The pupils visit the local area linked to topics.

Pupils visit the local high schools as part of the transition process.

The community policeman (PCSO) visits the school to deliver different subjects and gives presentations to the pupils.

The school has supported many charities during the year.

The local area was used to enhance the curriculum.



School Priorities 2020 - 2021



School Improvement Plan Areas

Priority One

To develop a consistent learning journey and the effective interaction between teacher and pupil: ensuring feedback is manageable, meaningful and motivating, with the primary aim of driving pupil progress in literacy and numeracy.

Priority Two

To develop and embed a nurturing culture, improving the mental health and well-being of staff and pupils.

Priority Three

To continue to develop the new curriculum for Wales through effective teaching and learning experiences at The Rainbow Federation

Priority Four

To continue to develop a transformational new curriculum, to embed the four purposes and ensure that all are focused on higher standards of literacy and numeracy and ensuring our pupils' are more digitally and bilingually competent.

Priority Five

To develop effective leadership and staff structures across the federation creating a learning community to improve learning and outcomes for all.

CARDIFF COUNCIL/GYNGOR CAERDYDD				
SCHOOLS OUTTURN OF EXPENDITURE/CANLYNIAD GWARIANT YSGOLION 2019-2020				
Governing Body/Corff Llywodraethu of: Glan Yr Afon Primary School				
	Governor Approved Budget/Cyllideb a Gymeradwywyd gan y Llywodraethwyr		Actual Expenditure/ Gwariant Cyflawnedig	
	£	£	£	£
Staffing costs/Costau Staff				
Teaching Costs/Costau Addysgu	411,685		418,188	
Short Term Supply/Llanw Byr Dymor	2,800		4,002	
Long Term Supply/Llanw Hir Dymor	23,100		37,936	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig	29,416		27,298	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwyyr Meithrinfa/ Cymhorthion Athrawon / Cynorthwyyr	172,037		161,871	
Foreign Language Assistants/Cynorthwyyr Ieithoedd Tramor	0		0	
Technicians/Technegwyr	0		0	
Mid Day Supervisors/Gorychwylwyr Canol Dydd	7,578		7,606	
Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb	0		0	
Administrative Staff/Staff Gweinyddol	43,698		43,779	
Non teaching supply costs/Costau llanw staff heb fod yn athrawon	0		0	
Training Costs/Costau hyfforddi	5,704		9,672	
Other Staff Costs/Costau staff eraill	18,400		34,046	
Performance Management/Rheoli Perfformiad	0		0	
Total Staffing Costs/Cyfanswm Costau Staff		714,418		744,399
Premises Related Costs/Costau Eiddo				
Caretaking Staff/Staff Gofalwyr Domestic Staff/Staff Domestig Grounds Staff/Staff y Tir	34,403		27,538	
Cleaning Costs/Costau Glanhau	37,850		35,771	
Energy Costs/Costau Ynni	19,750		24,789	
Rates/Cyfraddau	14,728		14,728	
Repairs and Maintenance/Atgyweiriau a Chynhaliath Water/Dŵr	19,250		26,509	
	3,250		2,570	
Total Premises Related Costs/Cyfanswm Costau Eiddo		129,231		131,904
Transport Costs/Costau Cludiant				
Pupil Transport Costs/Costau Cludiant Disgyblion	0		0	
Staff Transport Costs/Costau Cludiant Staff	120		0	
Vehicle Costs/Costau Cerbydau	700		679	
Total Transport Costs/Cyfanswm Costau Cludiant		820		679

Supplies and Services/Cyflenwadau a Gwasanaethau			
Teaching Materials/Adnoddau Addysgu	15,000		19,434
Equipment, Furniture, Materials & music tuition/Offer, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth	2,100		3,876
Library Books & Materials/Llyfrau a Deunyddiau Llyfrgell	500		539
Catering Costs/Costau Arlwyo	1,500		1,086
Unallocated / Savings to be found/Arian heb ei ddsbarthu / Cynilion	-49,983		0
Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu	8,202		7,698
Consultants Fees/Ffioedd Ymgynghorwyr	0		0
Examinations Fees/Ffioedd Arholiadau	0		0
Games & School Activities/Gemau a Gweithgareddau Ysgol	2,200		1,380
Clerk to Governing Body/Clerc y Corff Llywodraethu	1,000		0
Other office costs/Costau swyddfa eraill	220		11,098
Printing & Stationery/Argraffu a Deunydd Ysgrifennu	3,400		3,598
Pupil Exclusions/Gwaharddiadau Disgyblion	0		0
Subsistence and expenses/Cynhaliath a threuliau	0		0
Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		-15,861	48,709
Central Services/Gwasanaethau Canolog			
School Meals/Prydau Ysgol	26,910		26,910
Service Level Agreements/Trefniadau Lefel Gwasanaeth	44,233		41,978
Total for Central Services/Cyfanswm ar gyfer Gwasanaethau Canolog		71,143	68,888
Income/Incwm			
Additional Central Funding/Nawdd Canolog Ychwanegol	-121,730		-28,513
Community Education/Addysg Cymunedol	0		0
Donations/Rhoddion	-2,000		0
Lettings/Gosodiadau	0		0
Other Income/Incwm arall	-1,650		-1,089
Grant Income/Incwm rhent	0		-167,597
Sales/Gwerthiannau	0		0
School Meals Recharge/Talu am Brydau Ysgol	0		0
Training and Tuition Income/Incwm Hyfforddiant	-3,764		0
Total Income/Cyfanswm Incwm		-129,144	-197,199

Interest and Other/Llog ac Arall				
Interest on investments/Llog ar fuddsoddiadau	0		0	
School Investments/Buddsoddiadau Ysgol	0		0	
Withdrawal Investments/Buddsoddiadau Dileadau	0		0	
School Deficit/Gwariant Ysgol				
Temporary Loans/Benthyciadau Dros Dro	0		0	
Temporary Loans/Benthyciadau Dros Dro	0		0	
Interest/Llog	0		0	
		0		0
Total Interest and Other/Cyfanswm Llog ac arall				
Total Net Expenditure/Cyfanswm Gwariant Net		770,607		797,380
Less Uninvested Balance Brought Forward/Llai'r Balans na fuddsoddiwyd a ddygwyd ymlaen		64,893		
Less earmarked Rates/Llai'r Cyfraddau a glustnodwyd		-14,728.00		-14,728.00
Contribution to / from balances/Cyfraniad i / o falansys				38,120
Revised Net Expenditure/Gwariant Net Diwygiedig		820,772		820,772
Summary/Crynodeb				
Total resources available in 2019-2020 / Cyfanswm adnoddau ar gael yn 2019-2020	£			
School balances Brought forward from 2018-2019/Balansau ysgol a ddygwyd ymlaen o 2018-2019	-64,892.88			
School Loans Brought forward from 2018-2019/Benthyciadau Ysgol a Ddygwyd ymlaen o 2018-2019	0.00			
Prior Year Adjustment/Cyn Addasiad Blwyddyn	0.00			
Total delegated resources/Cyfanswm adnoddau dirprwyedig	835,500			
Total/Cyfanswm	770,607.12			
Actual Expenditure/Gwariant Cyflawnedig	797,380.04			
Less change in investments/Llai'r newid mewn buddsoddiadau	0.00			
Less Movements in Temporary Loan/Llai'r Symudiadau â Benthyciadau Dros Dro	0.00			
Less variance in earmarked rates/Llai'r amrywiad â chyfraddau a glustnodir	0.00			
Total balance carried forward to 2020-2021/Cyfanswm Balans a ddygwyd ymlaen i 2020-2021	-26,772.92			
Statement of Balances Held/Datganiad Balansau	£			
Uninvested Balance as at 31st March 2020/Balans na fuddsoddiwyd ar 31 Mawrth 2020	-26,772.91			
Invested Balance as at 31st March 2020/Balans a fuddsoddiwyd ar 31 Mawrth 2020	0.00			
Outstanding Loans as at 31st March 2020/Benthyciadau dros ben ar 31 Mawrth 2020	0.00			
Total Balances held as at 31st March 2020/Cyfanswm Balansau ar 31 Mawrth 2020	-26,772.91			