



The Rainbow Federation



Annual Report to Parents

2020 - 2021

Executive Headteacher - Mrs Rhian Lundrigan

Chair of Governors - Mr Josh Jones

Head of School at Glan yr Afon - Mr Graham Matthews

Head of School at Bryn Hafod - Mrs Ceri Porter

"Bringing out the best in each other!"



A message from Mr Josh Jones Chair of Governors.

It is with great pleasure that on behalf of the Rainbow Federation Governing Body I present the first ever Annual Report to Parents. It has been an incredibly challenging year for pupils, parents, carers and staff as the impact of the pandemic has affected schooling so much. I must pay tribute to the Executive Headteacher, Mrs Lundrigan and all members of teaching and support staff for the way they have risen to the challenges. I would also like to thank parents and carers who have had to juggle home schooling with their normal day to day busyness. During this unsettling period, we have asked the school to prioritise pupil safety. With measures such as staggered start and finish times, the staff have been outstanding in addressing pupil well-being alongside learning. The school is implementing plans to help pupils to catch up with lost learning during the last eighteen months with additional support in classrooms. Even in these difficult times, we have seen both schools working together to exploit the benefits of being a Federation in areas such as teacher inset days and sharing resources. If the Federation has flourished in this most difficult of seasons, then I remain very optimistic that our pupils will continue to benefit from being part of the Rainbow Federation. I commend this report to you.

J. Jones



The Governing Body

Chair of Governors - Josh Jones

Vice Chair - Lesley Noaks

Executive Headeacher - Rhian Lundrigan

Parent Governors -Katie Hayes, Kelly Wall, Claire Russell

Teacher Governors - Suzy Thompson, Joanne Griffiths

Staff Governor - Gina Mountstephens, Leanne Rutter

LA Governor - John Brown, Lesley Noaks, Josh Jones

Community Governor - Rachel Johnson, Heather Morgan, Tony Powell, Jean Fudge

Governing Body Functions

Regular meetings were held with the full governing body and sub-committees. In every full governing body meeting, the governors receive a written report from the headteacher about the school and its work. The minutes of all of these meetings are available in the schools to anyone who wishes to read them. The governors have been involved in a number of activities at the school e.g. learning walks, open days, link visits.

The Chair of Governors can be contacted via the school offices.

As a consequence of section 94 of the School Standards and Organisation Act 2013 (Wales), parents can request up to 3 meetings in a school year with the Governing Body. The Governing Body must hold a meeting if it receives a petition from parents of registered pupils at the school requesting a meeting if:

The petition contains signatures from at least 30 parents of registered pupils.

The meeting is requested is for the purpose of discussing a matter relating to the school.

The Rainbow Federation

The Rainbow Federation was first established on Monday 24th February 2020. The Rainbow Federation consists of Glan yr Afon Primary School and Bryn Hafod Primary School.

School Details - Glan yr Afon Primary School

Vision - "Linking Learning to Life..... Inspiring children for exciting futures!"

The school is an English - medium primary school accommodating 3 - 11 year old children living within the area of Llanrumney. Occasionally pupils are admitted from outside the area. As of September 2020 the school had 145 pupils on roll. Nearly all pupils come from non-Welsh speaking backgrounds.

Glan-Yr-Afon Primary School

Browning Close,

Llanrumney,

Cardiff

CF3 5NJ Phone: 029 2077 8176

Ebost / Email: glanyrafonprm@cardiff.gov.uk

School Details - Bryn Hafod Primary School

Vision - "Learning for life.....Successful futures start here!"

The school is an English - medium primary school accommodating 3 - 11 year old children living within the area of Llanrumney. Occasionally pupils are admitted from outside the area. As of September 2020 the school had 421 pupils on roll. Nearly all pupils come from non-Welsh speaking backgrounds.

Bryn Hafod Primary School

Blagdon Close,

Llanrumney,

Cardiff

CF3 4HF Phone: 029 2079 3402

Ebost / Email: brynhafodprm@cardiff.gov.uk

School Term Dates

Autumn Term	2021 - 2022
Autumn term begins	Friday 3 rd September
Half term begins	Monday 25 th October
Half term ends	Friday 29 th October
Autumn term ends	Friday 17 th December
Spring Term	2021 - 2022
Spring term begins	Tuesday 4 th January
Half term begins	Monday 21 st February
Half term ends	Friday 25 th February
Spring term ends	Friday 8 th April
Summer Term	2020 - 2022
Summer term begins	Monday 25 th April
Half term begins	Monday 30 th May
Half term ends	Friday 3 rd June
Summer term ends	Friday 22 nd July

INSET Days 2021 - 2022
Friday 3 rd September 2021
Monday 6 th September 2021
Monday 1 st November 2021
Tuesday 4 th January 2022
Monday 28 th February 2022
Friday 22 nd July 2022

School Hours

Key Stage 2: 8.45am- 12.15pm - 1.00pm - 3.00pm

Foundation Phase: 8.45am - 12.00pm - 12.45pm - 3.00pm

Nursery: 8.45am - 11.15am / 12.30pm - 3.00pm

Admissions Policy

Glan yr Afon Primary School and Bryn Hafod Primary School are non - selective Local Authority maintained County Primary Schools. They have pupils ranging from 3 - 11 years, which includes nursery provision. Bryn Hafod also has a Local Authority Special Resource Base on site, where pupils from across the authority access the specialist provision.

The admission of pupils to both schools is in accordance with the LA's regulations:

Children are admitted at the beginning of the school year in which they reach the age of 5 (i.e they are admitted in September if they will become 5 by the following August).

Children start morning / afternoon Nursery the academic year (September) after their third birthday. We also accept children in the term following their third birthday.

For any new admissions to the school the LA procedure must be followed. Please visit the Cardiff Council website for the full admission policy.

www.cardiff.gov.uk

Pupils with Disabilities

Both schools' Admission Policies does not discriminate against disabled children. Anyone can apply for their child to be admitted to our school and places are allocated according to the Local Authority policy.

Attendance and Punctuality

We take attendance and punctuality very seriously at Glan yr Afon Primary School and Bryn Hafod Primary School. Each year we have to report to the Welsh Assembly Government on the number of unauthorised absences and the percentage of attendances. Each individual pupils' attendance figures are reported at the end of each term and we also report on weekly class attendance on the website and whole school attendance in our Newsletters.

Registers close at 9.00am each morning and 1.15 each afternoon, which means if your child arrives after these times they are considered absent. It is very important that pupils arrive on time for school. A pupil arriving late has a negative impact on their learning and also the learning of others in the class. The school will contact parents of pupils who regularly arrive late or leave early.

In the case of absence due to illness, the school must be informed on the first day absence by 9.15am in order for us to record the absence as authorised. This should be done by telephone or in person. There may be occasions that the school will require medical evidence as proof of illness.

Fortnightly meetings are held by Mr Matthews and Mrs Davies at Glan yr Afon and Mrs Porter and Mrs Parker and the school attendance officer. Individual absences are scrutinised and parents / carers will be contacted to find out the reasons for poor attendance / punctuality. Holidays may be authorised by the school in certain circumstances.

Please make an appointment with Mr Matthews or Mrs Porter to discuss this.

Help us to achieve our whole school target of 95% by sending your child to school every day. Not only does it help them to learn, it develops their social and interaction skills.



Glan yr Afon Attendance 2020 - 2021

Attendance	Whole School	Year 1 - Year 6
Term		
Autumn 2020	78.5%	78.3%
Spring 2021	81.1%	79.8%
Summer 2021	83.6%	83.4%
Unauthorised	8.9%	9.3%
Whole year attendance	81%	80.7%

Bryn Hafod Attendance 2020 - 2021

Attendance	Whole School	Year 1 - Year 6
Term		
Autumn 2020	87.2%	87.2%
Spring 2021	91.5%	91.1%
Summer 2021	91.6%	91.3%
Unauthorised	4.3%	4.6%
Whole year attendance	89.6%	89.4%

Useful Information

Class Organisation - Glan yr Afon

Nursery	1 class
Reception / Year 1	1 class
Year 2 / Year 3	1 class
Year 4 / Year 5	1 class
Year 5 / Year 6	1 class

Class Organisation - Bryn Hafod

Nursery	1 class am / pm
Reception	2 classes
Year 1	2 classes
Year 2	2 classes
Year 3	2 classes
Year 4	2 classes
Year 5	2 classes
Year 6	2 classes
Special Resource Base	2 classes

School Uniform

We expect all pupils to wear school uniform. School uniform can be purchased at YC Sports, Cardiff.

Please note jewellery and make up is not to be worn (we only allow stud earrings for health and safety reasons)

Glan yr Afon Primary School

Pupils (Nursery - Year 5)
White polo t shirt Blue sweatshirt or cardigan preferably with the school badge Navy / black / grey skirt or trousers
Pupils (Year 6)
White polo t shirt Black hoodie (free hoodie given to each pupil in September) Navy / black / grey skirt or trousers
Summer Option
Blue / white check dress Navy / black / grey shorts Closed toe sandals
PE Kit
Plain white t shirt Plain jogging bottoms or shorts Trainers

Bryn Hafod Primary School

Pupils (Nursery - Year 5)
White polo t shirt Green sweatshirt or cardigan preferably with the school badge Navy / black / grey skirt or trousers
Pupils (Year 6)
White polo t shirt Blue hoodie (free hoodie given to each pupil in September) Navy / black / grey skirt or trousers
Summer Option
Green / white check dress Navy / black / grey shorts Closed toe sandals
PE Kit
Plain white t shirt Plain jogging bottoms or shorts Trainers

Please make sure that all clothing has your child's name on it.

Equality and Inclusion

The school has clear policies in place is committed to providing equality and an inclusive education. All pupils have access to all activities, and support is available to ensure this. We encourage respect within the school and the wider community. Please read our policies on the website for more details.

Charging and Remission

As part of our curriculum we link topics with educational visits. We have to ask for voluntary contributions from parents to cover the cost of these visits. We always try to find ways to keep costs to a minimum, but if not enough money is received then trips and visits may be cancelled. Please read our policy on the website for more details.

Safeguarding Arrangements

Pupils may disclose information to staff regarding issues or problems with their home life or personal life. All staff are instructed to report any concerns immediately to the Head of School - Mr Matthews (GYA) or Mrs Ceri Porter (BH) or Executive Headteacher - Mrs Rhian Lundrigan who are the Designated Child Protection Teachers. These concerns may be shared with parents and / or Social services. Please read the policies on the website for more details. The Link Governor for Child Protection is Tony Powell.

Pastoral Care

Class teachers are responsible for the pupils in their class. The Executive Headteacher has overall responsibility for the pastoral care of all pupils. The class teacher will refer any serious concerns to the Head of School or Executive Headteacher immediately.

School Discipline

All pupils are expected to follow the values of the school and to behave in a way which demonstrates respect to others. To achieve this, we require your full support. We have a positive behaviour policy and anti-bullying policy. A member of staff will contact parents / carers immediately if there are any issues related to behaviour. Please come and talk to us immediately if you have any concerns. Please read the policies on the website for more details.

Health and Safety

We want to ensure that everyone in Glan yr Afon Primary School and Bryn Hafod Primary School is kept safe and secure at all times. Any health and safety issues should be reported to the Executive Headteacher or site manager immediately.

No parking on school premises (except for blue badge holders).

Dogs or other pets are not allowed on the school premises.

All visitors must sign in and out at the Reception main office.

A daily health and safety inspection is carried out by the site manager daily.

The Governing Body Health and Safety committee meet termly.

At break times staff monitor the pupils to ensure their safety.

No smoking or vaping on the school site.

The school site is monitored by CCTV cameras 24 hours a day.

First Aid

There are designated first aiders for each building and at lunchtimes. First aid kits are placed at strategic points around the school. If your child has a bump on the head, then you will be contacted by a member of staff and a letter will be sent home. If your child has a minor injury e.g. cut, then a letter will be sent home with your child. Any accident which requires treatment will be recorded in the accident book.

Medicines - administration in school

When pupils are well enough to come to school but need to finish a course of medication a consent form must be filled in at the school to give us permission to administer the medication during the school day.

Toilet Facilities

Glan yr Afon

Nursery / Reception

All pupils have access to toilets and these are cleaned before each session.

Year 1 - Year 6

All pupils have access to toilets and these are cleaned at the end of each day on each floor.

Antiseptic hand sanitizer units are located outside each toilet area.

Bryn Hafod

Nursery / Special Resource Base

All pupils have access to toilets and these are cleaned before each session.

Reception

All pupils have access to toilets and these are cleaned before each session.

Year 1 - Year 6

All pupils have access to toilets and these are cleaned at the end of each day on each floor.

Antiseptic hand sanitizer units are located outside each toilet area.

Diarrhoea and Vomiting

Any pupil who has diarrhoea or vomiting in school will be sent home. Pupils must not return to school until they are symptom free for 48 hours.



Additional Learning Needs



Special Education Needs (SEN)

The progress of each pupil is carefully monitored and assessed. Where the progress of an individual pupil is causing concern the parents will be informed. The school's SEN policy is available to all parents and outlines the school's procedures for pupils with special educational needs. The schools' Additional Learning Needs Coordinator (ALNCo) is Miss Miller (GYA) and Mr Walters (BH) and Ms Rachel Johnson is the Link Governor.

Pupils placed on the ALN register will receive Individual Development Plans (IDPs). These are shared and reviewed with pupils, class teachers and parents on a termly basis.

SNAP Cymru provides information, advice and support for parents of children with additional learning needs.

SNAP Cymru contact details - 08451203730 www.snapcymru.org

More Able and Talented Pupils (MAT)

The schools have a MAT policy. Working with the Local Authority the schools aim to provide opportunities for these pupils with particular talents or ability in individual areas. A list is maintained and used to identify pupils that are more and exceptionally able or talented. Those pupils are placed on the "Exceptionally Able" register and parents will be informed. They may receive an Individual Development Plan (IDP).

Looked After Children

Looked after children are several times more likely to have a statement of special educational needs, to be excluded from school and to leave school with no qualifications compared to children in the general population.

Glan yr Afon Primary School and Bryn Hafod Primary School aim to ensure that all Looked After Children have positive experiences in school and achieve educational success. The designated LAC teachers are Miss Miller (GYA) and Mr Walters (BH).



Teaching and Learning

Welsh

Welsh is taught throughout the school as a second language and conversational Welsh is encouraged in each class daily through "Helpwr Heddiw". Incidental Welsh is also used in and around the school.

Religious Education

All pupils take part in an act of collective worship each day and follow the statutory Religious Education framework. If parents wish to exclude their children from these activities, they must inform the headteacher in writing. Those pupils will be provided with alternative educational activities.

Sex and Relationships Education

Year 1: Growing and caring for ourselves

Year 2: Differences - boys and girls

Year 3: Valuing differences and keeping safe

Year 4: Growing up - body changes

Year 5: Puberty and hygiene

Year 6: Puberty and reproduction

We will always inform you when we arrange these sessions. You have the right to withdraw your child from these sessions. We always deal with issues in a sensitive and professional manner. If you have any questions please don't hesitate to contact us. Please read the policy on the website for more details.

Homework

You can support your child by:

Encouraging them to complete any homework tasks that are set.

Provide a quiet working space for them at home.

Taking your child to visit the library regularly.

Discuss the work that your child is doing with them.

Listen to them reading regularly.

If you have any questions regarding homework please contact your child's class teacher.

Topic Work

All classes study a topic each half term. This is shared with parents on the class web pages and is sent home at the beginning of each half term.

The Foundation Phase Curriculum

The Foundation Phase is the curriculum for 3 - 7 year olds. Children learn through play, outdoor learning and "hands on" activities.

There are 7 areas to the Foundation Phase Curriculum:

Personal and Social Development, Well-Being and Cultural Diversity.

Language, Literacy and Communication.

Mathematical Development.

Knowledge and Understanding of the World.

Creative Development.

Physical Development.

Welsh Language Development._

Key Stage 2 Curriculum

The key Stage 2 Curriculum is the curriculum for 7 - 11 year olds. The Key Stage 2 curriculum is taught through subjects:

English

Maths

Science

Information Technology

Welsh

History

Geography

Design and Technology

Art

Music

Physical Education_

Physical Education

Physical Education is a fun and important part of every child's learning. It develops stamina, strength and encourages children to be aware of and maintain a healthy lifestyle. Pupils participate in games, dance, gymnastics and athletics. Pupils in Year 4 also participate in swimming.

Approximately 60 minutes per week is allocated as part of the curriculum. Pupils also have the opportunity to participate in the "Daily Mile" (weather permitting)

Extra - Curricular

Thanks to the dedicated staff, Glan yr Afon Primary School and Bryn Hafod Primary School offer a range of after school activities. Details of which clubs are running are sent home termly.

The School Prospectus

Glan yr Afon's school prospectus is available on the School Website - <https://www.glanyrakonprimary.com/>

Bryn Hafod's school prospectus is available on the School Website - <https://www.brynhafodprm.co.uk>

Healthy Schools

Both schools follows the Healthy School's programme and promotes the health and well-being of all pupils. The pupils are encouraged to bring in a piece of fruit for their morning snack and to drink water regularly throughout the day. The school installed water fountains on each school yard that pupils can access during break times. We promote healthy teeth with the "Design to Smile" programme in the Foundation Phase. The younger pupils in the school brush their teeth every day. Lesson are also prepared each year promoting healthy activities with the classroom. During lunchtimes pupils are encouraged to eat fruit and vegetables and lunch boxes are monitored to ensure that they also promote a healthy option.





Parent / Carer Information

During the last 18 months we have unfortunately not been able to invite parents / carers into school due to Covid Guidance. We are hoping that we will be able to invite parents / carers to more events during this year. We aim to create a welcoming atmosphere that involves you in the life of the school. All visitors must enter the school via the main school office. We have an open door policy, however if staff are unavailable for a reason please make an appointment to meet with them at a convenient time.

School Dinners

The cost of dinners is £2.60. Weekly menus are available on the Cardiff Council website. If you think you are eligible for free school meals please ask Mrs Kelly Davies (GYA) or Mrs Amanda Parker (BH) in the office for more information. If you pay for your child's dinner, then you will need to activate your Parent Pay account.

Volunteers

If you would like to volunteer at the school please let us know. We are currently not taking volunteers due to Covid Guidelines.

Publication Scheme

We try to make the information in our school prospects and on the school website as comprehensive as possible. Under the Freedom of Information Act 2001, you may also request information in the following areas:

Governor documents.

Information about policies that relate to pupils and the school curriculum.

School policies.

To help us process your request quickly please mark any correspondence "Publications Scheme Request".



School Complaints

The Governing Body takes all complaints very seriously as we are committed to providing high quality education. We aim to make the school's complaints procedure is easy to follow in three easy steps. The full version of the complaints policy is available from the school.

Step 1 - Informal Stage

You must contact the headteacher of the school first as the vast majority of complaints are resolved at this stage.

Step 2 - Formal Stage

All complaints need to be written and addressed to Mr Josh Jones (the Chair of Governors) at the school. Complaints will be thoroughly investigated and a response will be made in writing.

Step 3 - School Complaints Committee

If you are unhappy with the investigation you must write to the school and request the Clerk of Governors convenes the Complaints Committee of the Governing Body to review your complaint.

There are other statutory processes for complaints and appeals relating to the curriculum, SEN, religious education, admissions, exclusions, staff grievance, teacher capability and staff disciplinary.

The Governing Body review and agree statutory policies during the year.

Who's Who?

Glan yr Afon Primary School

Class	Teacher	Support Staff
Nursery	Miss Amanda Morelli	Mrs Laura Hubbard Mrs Jodie Randall
Reception / Year 1	Mrs Helen Williams Mrs. Joanna Saville	Mrs. Laura Hubbard Mrs. Sue Nazemi
Year 2 / 3	Mrs Jackie Townley	Mrs. Laura Holley Mrs. Laura Neale
Year 4 / 5	Mrs Jane Powell Miss Vic Pearcey	Mrs Suzie Bryant Mrs Lisa Oaten
Year 5 / 6	Miss Suzy Thompson	Miss Karen Jones Mrs. Victoria Pearcey
PPA	Miss Jo McDonald Miss Georgia Brooks	
ALNCO	Miss Davina Miller	
Head of School	Mr Graham Matthews	
Executive Headteacher	Mrs Rhian Lundrigan	

Role	
School Administrator	Mrs Gina Mountstephens Mrs Kelly Davies
Site Manager	Mr Llion Barrow

Bryn Hafod Primary School

Class	Teacher	Support Staff
Nursery	Miss Jo Griffiths	Miss Rhonda Flemming Mrs Nicola Morgan
Reception	Miss Ruby Humphries Mrs Joanna Saville	Mrs Claire Barry Mrs Rhiannon Dawkes Miss Hannah Osbourne
Year 1	Mrs Zeph Shears Mrs Jo Walters	Miss Emily Griffiths Miss Kath Atkins
Year 2	Miss Charlotte Jarvis Mrs Alison Grosvenor	Mrs Mirela Long Miss Sue Williams
Year 3	Mr Paul Evans Miss Rachel Allen	Miss Nicola Atkins Mr Mike Aslett Miss Louise Phillips
Year 4	Miss Sinead Sheedy Miss Olivia Hewitson	Mrs Natalie Scammell Miss Danielle Routledge
Year 5	Mr Stuart Mcleod Miss Kristi Davies	Mrs Shaz Nasir
Year 6	Mr David Guinee	

	Mr Mark Horton	
Nurture	Mr Rhys Walters	Mrs Lynda Lewis Mrs Alison John Mr Corey John
SRB	Mrs Karen Davies Mr Matthew Normansell	Miss Amy Bishop Mrs Danielle Webster Mrs Paula Jones Mrs Nicola Jones
Intervention Staff	Miss Jo McDonald Mrs Leanne Rutter Mrs Alison Collier Mrs Gabby Canham	
PPA	Mrs Lucy McFarlane Miss Gemma Perryman Mrs Emma Moore	
ALNCO	Mr Rhys Walters	
Head of School	Mrs Ceri Porter	
Executive Headteacher	Mrs Rhian Lundrigan	

Role	
School Administrator	Mrs Gail Johnsey Mrs Amanda Parker
Site Manager	Miss Fran Johnson
Kitchen Manager	Mrs Elaine Harrington

End of Phase Results 2021

No data available due to Covid-19

Foundation Phase Results 2021

Area	School	National
FPI		
LLC		
MD		
PSD		

Key Stage 2 Results 2021

Area	School	National
CSI		
English		
Maths		
Science		

Foundation Phase Indicator (FPI) shows the percentage of pupils who have achieved expected outcomes in the three core areas of Language, Literacy and Communication (LLC), Mathematical Development (MD) and Personal and Social Development (PSD) at the end of Year 2.

Core Subject Indicator (CSI) shows the percentage of pupils who have achieved expected levels in the three core areas on English, Maths and Science at the end of Year 6.



Federation Improvement Plan



2020 - 2021

Federation Improvement Plan Areas

Priority One

To develop a consistent learning journey and the effective interaction between teacher and pupil: ensuring feedback is manageable, meaningful and motivating, with the primary aim of driving pupil progress in literacy and numeracy.

Priority Two

To develop and embed a nurturing culture, improving the mental health and well-being of staff and pupils.

Priority Three

To continue to develop the new curriculum for Wales through effective teaching and learning experiences at The Rainbow Federation

Priority Four

To continue to develop a transformational new curriculum, to embed the four purposes and ensure that all are focused on higher standards of literacy and numeracy and ensuring our pupils' are more digitally and bilingually competent.

Priority Five

To develop effective leadership and staff structures across the federation creating a learning community to improve learning and outcomes for all.



Federation Improvement Plan 2021 - 2022



Federation Improvement Plan Areas

Priority One

To continue to develop our own curriculum, enabling learners to develop towards the four purposes, including the use of the outdoors, learning environment and pupil voice.

Priority Two

To improve pupils' oracy skills and their ability to articulate ideas, develop understanding and engage with others through spoken language.

Priority Three

To enhance the Maths curriculum through the use of Big Maths to ensure a consistent and progressive approach to teaching Maths across the Federation.

Priority Four

To make attendance and punctuality a priority for all stakeholders to improve the overall percentage across the Federation.

Priority Five

To improve the planning and delivery of additional learning provision, through a person-centred approach to identifying needs early, putting in place effective support and monitoring.

Priority Six

To integrate the skills and progression steps relating to Science and Technology across the Federation in all Areas of Learning and Experience.

Priority Seven

To continue to develop the leadership skills of senior and middle leaders across the Federation, including developing the skills of coaching and mentoring.

CARDIFF COUNCIL/GYNGOR CAERDYDD				
SCHOOLS OUTTURN OF EXPENDITURE/CANLYNIAD GWARIANT YSGOLION 2020-2021				
Governing Body/Corff Llywodraethu of: Glan Yr Afon Primary School				
	Governor Approved Budget/Cyllideb a Gymeradwywyd gan y Llywodraethwyr		Actual Expenditure/ Gwariant Cyflawnedig	
	£	£	£	£
Staffing costs/Costau Staff				
Teaching Costs/Costau Addysgu	389,738		371,654	
Special Needs Teachers/Athrawon Anghenion Arbennig	0		0	
Teachers for statemented pupils/Athrawon ar gyfer disgyblion sy'n destun datganiad	0		0	
Short Term Supply/Llanw Byr Dymor	0		0	
Long Term Supply/Llanw Hir Dymor	21,779		31,119	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig	0		63	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwywyr Meithrinfa/ Cymhorthion Athrawon / Cynorthwywyr	148,957		150,869	
Foreign Language Assistants/Cynorthwywyr Ieithoedd Tramor	0		0	
Technicians/Technegwyr	0		0	
Mid Day Supervisors/Gorychwylwyr Canol Dydd	5,546		5,762	
Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb	0		0	
Administrative Staff/Staff Gweinyddol	33,178		33,339	
Non teaching supply costs/Costau llanw staff heb fod yn athrawon	0		0	
Training Costs/Costau hyfforddi	6,275		6,354	
Other Staff Costs/Costau staff eraill	12,714		15,950	
Performance Management/Rheoli Perfformiad	0		0	
Total Staffing Costs/Cyfanswm Costau Staff		618,187		615,110
Premises Related Costs/Costau Eiddo				
Caretaking Staff/Staff Gofalwyr	20,588		17,327	
Domestic Staff/Staff Domestig	9,554		7,139	
Grounds Staff/Staff y Tir	3,020		3,571	
Cleaning Costs/Costau Glanhau	27,124		28,742	
Energy Costs/Costau Ynni	26,000		17,292	
Rates/Cyfraddau	14,980		14,980	
Repairs and Maintenance/Atgyweiriau a Chynhaliaeth	35,351		17,352	
Water/Dŵr	2,700		2,001	
Total Premises Related Costs/Cyfanswm Costau Eiddo		139,317		108,404
Transport Costs/Costau Cludiant				
Pupil Transport Costs/Costau Cludiant Disgyblion	0		0	
Staff Transport Costs/Costau Cludiant Staff	0		0	
Vehicle Costs/Costau Cerbydau	0		0	
Total Transport Costs/Cyfanswm Costau Cludiant		0		0

Supplies and Services/Cyflenwadau a Gwasanaethau				
Teaching Materials/Adnoddau Addysgu	10,000		11,835	
Equipment, Furniture, Materials & music tuition/Offer, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth	2,400		1,795	
Library Books & Materials/Llyfrau a Deunyddiau Llyfrgell	0		0	
Catering Costs/Costau Arlwyo	1,200		28	
Unallocated / Savings to be found/Arian heb ei ddsbarthu / Cynilion	3,459		0	
Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu	8,152		6,755	
Consultants Fees/Ffioedd Ymgynghorwyr	0		0	
Examinations Fees/Ffioedd Arholiadau	0		0	
Games & School Activities/Gemau a Gweithgareddau Ysgol	1,000		480	
Clerk to Governing Body/Clerc y Corff Llywodraethu	714		514	
Other office costs/Costau swyddfa eraill	200		872	
Printing & Stationery/Argraffu a Deunydd Ysgrifennu	3,500		2,403	
Pupil Exclusions/Gwaharddiadau Disgyblion	0		0	
Subsistence and expenses/Cynhaliath a threuliau	0		0	
Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		30,625		24,681
Central Services/Gwasanaethau Canolog				
School Meals/Prydau Ysgol	24,220		24,220	
Service Level Agreements/Trefniadau Lefel Gwasanaeth	40,367		38,281	
Total for Central Services/Cyfanswm ar gyfer Gwasanaethau Canolog		64,587		62,501
Income/Incwm				
Additional Central Funding/Nawdd Canolog Ychwanegol	-168,639		-56,224	
Community Education/Addysg Cymunedol	0		0	
Donations/Rhoddion	0		0	
Lettings/Gosodiadau	0		0	
Other Income/Incwm arall	0		0	
Grant Income/Incwm rhent	0		-174,145	
Sales/Gwerthiannau	0		0	
School Meals Recharge/Talu am Brydau Ysgol	0		0	
Training and Tuition Income/Incwm Hyfforddiant	0		-4,850	
Total Income/Cyfanswm Incwm		-168,639		-235,219
Interest and Other/Llog ac Arall				
Interest on investments/Llog ar fuddsoddiadau	0		0	
School Investments/Buddsoddiadau Ysgol	0		0	
Withdrawal Investments/Buddsoddiadau Dileadau	0		0	
School Deficit/Gwariant Ysgol				
Temporary Loans/Benthyciadau Dros Dro	0		0	
Temporary Loans/Benthyciadau Dros Dro	0		0	
Interest/Llog	0		0	
Total Interest and Other/Cyfanswm Llog ac arall		0		0
Total Net Expenditure/Cyfanswm Gwariant Net		684,077		575,477
Less Uninvested Balance Brought Forward/Llai'r Balans na fuddsoddwyd a ddygwyd ymlaen		26,773		
Less earmarked Rates/Llai'r Cyfraddau a glustnodwyd		-14,980.00		-14,980.00
Contribution to / from balances/Cyfraniad i / o falansys				135,373
Revised Net Expenditure/Gwariant Net Diwygiedig		695,870		695,870

Summary/Crynodeb	
Total resources available in 2020-2021 / Cyfanswm adnoddau ar gael yn 2020-2021	£
School balances Brought forward from 2019-2020/Balansau ysgol a ddygwyd ymlaen o 2019-2020	-26,772.91
School Loans Brought forward from 2019-2020/Benthyciadau Ysgol a Ddygwyd ymlaen o 2019-2020	0.00
Prior Year Adjustment/Cyn Addasiad Blwyddyn	0.00
Total delegated resources/Cyfanswm adnoddau dirprwyedig	710,850
Total/Cyfanswm	684,077.09
Actual Expenditure/Gwariant Cyflawnedig	575,476.66
Less change in investments/Llai'r newid mewn buddsoddiadau	0.00
Less Movements in Temporary Loan/Llai'r Symudiadau â Benthyciadau Dros Dro	0.00
Less variance in earmarked rates/Llai'r amrywiant â chyfraddau a glustnodir	0.00
Total balance carried forward to 2021-2022/Cyfanswm Balans a ddygwyd ymlaen i 2021-2022	108,600.43
Statement of Balances Held/Datganiad Balansau	£
Uninvested Balance as at 31st March 2021/Balans na fuddsoddwyd ar 31 Mawrth 2021	108,600.43
Invested Balance as at 31st March 2021/Balans a fuddsoddwyd ar 31 Mawrth 2021	0.00
Outstanding Loans as at 31st March 2021/Benthyciadau dros ben ar 31 Mawrth 2021	0.00
Total Balances held as at 31st March 2021/Cyfanswm Balansau ar 31 Mawrth 2021	108,600.43

CARDIFF COUNCIL/GYNGOR CAERDYDD				
SCHOOLS OUTTURN OF EXPENDITURE/CANLYNIAD GWARIANT YSGOLION 2020-2021				
Governing Body/Corff Llywodraethu of: Bryn Hafod Primary School				
	Governor Approved Budget/Cyllideb a Gymeradwywyd gan y Llywodraethwyr		Actual Expenditure/Gwariant Cyflawnedig	
	£	£	£	£
Staffing costs/Costau Staff				
Teaching Costs/Costau Addysgu	908,020		844,414	
Special Needs Teachers/Athrawon Anghenion Arbennig	61,508		58,488	
Teachers for statemented pupils/Athrawon ar gyfer disgyblion sy'n destun datganiad	110,494		110,453	
Short Term Supply/Llanw Byr Dymor	0		0	
Long Term Supply/Llanw Hir Dymor	39,074		54,221	
Special Needs Support Staff/Staff Cymorth Anghenion Arbennig	139,256		150,316	
Nursery Assts/ Teachers Aides / Adult Helpers/Cynorthwyyr Meithrinfa/ Cymhorthion Athrawon / Cynorthwyyr	415,491		407,338	
Foreign Language Assistants/Cynorthwyyr Ieithoedd Tramor	0		0	
Technicians/Technegwyr	0		0	
Mid Day Supervisors/Gorychwylywr Canol Dydd	22,020		22,517	
Library Staff / Attend Officer/Staff Llyfrgell / Swyddog Presenoldeb	0		0	
Administrative Staff/Staff Gweinyddol	50,864		51,378	
Non teaching supply costs/Costau llanw staff heb fod yn athrawon	0		0	
Training Costs/Costau hyfforddi	11,186		59,054	
Other Staff Costs/Costau staff eraill	196,518		215,967	
Performance Management/Rheoli Perfformiad	0		0	
Total Staffing Costs/Cyfanswm Costau Staff		1,954,431		1,974,147
Premises Related Costs/Costau Eiddo				
Caretaking Staff/Staff Gofalwyr	32,132		28,314	
Domestic Staff/Staff Domestig	14,627		16,382	
Grounds Staff/Staff y Tir	4,280		2,994	
Cleaning Costs/Costau Glanhau	59,235		55,238	
Energy Costs/Costau Ynni	20,500		16,153	
Rates/Cyfraddau	18,725		18,725	
Repairs and Maintenance/Atgyweiriau a Chynhaliath	33,108		25,510	
Water/Dŵr	5,800		4,868	
Total Premises Related Costs/Cyfanswm Costau Eiddo		188,407		168,184
Transport Costs/Costau Cludiant				
Pupil Transport Costs/Costau Cludiant Disgyblion	0		0	
Staff Transport Costs/Costau Cludiant Staff	0		0	
Vehicle Costs/Costau Cerbydau	1,300		304	
Total Transport Costs/Cyfanswm Costau Cludiant		1,300		304
Supplies and Services/Cyflenwadau a Gwasanaethau				
Teaching Materials/Adnoddau Addysgu	20,000		24,770	
Equipment, Furniture, Materials & music tuition/Offer, Dodrefn, Deunyddiau a hyfforddiant cerddoriaeth	7,095		7,955	
Library Books & Materials/Llyfrau a Deunyddiau Llyfrgell	0		0	
Catering Costs/Costau Arlwyyo	3,900		284	
Unallocated / Savings to be found/Arian heb ei ddsbarthu / Cynilion	49,991		0	
Communications Equipment and Services/Offer a Gwasanaethau Cyfathrebu	6,210		8,441	
Consultants Fees/Ffioedd Ymgynghorwyr	0		0	
Examinations Fees/Ffioedd Arholiadau	0		0	
Games & School Activities/Gemau a Gweithgareddau Ysgol	14,000		-335	
Clerk to Governing Body/Clerc y Corff Llywodraethu	687		1,095	
Other office costs/Costau swyddfa eraill	400		0	
Printing & Stationery/Argraffu a Deunydd Ysgrifennu	12,000		7,752	
Pupil Exclusions/Gwaharddiadau Disgyblion	0		0	
Subsistence and expenses/Cynhaliath a threuliau	0		0	
Total Supplies and Services/Cyfanswm Cyflenwadau a Gwasanaethau		114,283		49,962

